| PI Code   | Performance Indicators  |
|-----------|---|
| H-IM1b    | % of Rent collected (WH Only)   |
| H-IM2     | % Rent arrears of current tenants as a proportion of rent roll (GNPI 29) (WH only)      |
| H-IM3     | % Rent arrears of former tenants as a proportion of rent roll                           |
| STATISTIC | Number of food bank referrals   |
| STATISTIC | Number of Money Smart Team referrals  |
| H-NS2     | % of Waste removal / fly tipping jobs completed in time                                 |
| STATISTIC | Number of waste tipping requests received this month                                    |
| BS-HR1    | Percentage of working days lost to sickness absence in month                            |
| H-HD1     | Homes Direct - % of customers calls answered within 80 seconds                          |
| H-HD2     | Homes Direct - % of customer calls answered   |
| STATISTIC | Number of calls received  |
| STATISTIC | Number of calls answered  |
| STATISTIC | % of calls answered   |
| STATISTIC | Number of calls abandoned   |
| TSM NM01  | Anti-Social Behaviour (ASB) cases relative to the size of the landlord (TSM)            |
| TSM CF02a | % of Complaints responded to within Complaint Handling Code timescales (CH02) - Stage 1 |
| TSM CF02b | % of Complaints responded to within Complaint Handling Code timescales (CH02) - Stage 2 |
| TSM CH01a | Number of complaints, relative to the size of the landlord (TSM CH01) - Stage 1         |
| TSM CH01b | Number of complaints, relative to the size of the landlord (TSM CH01) - Stage 2         |
| BS-CF3    | % of Members Enquiries responded to within timescales                                   |
| STATISTIC | Number of Members Enquiries responded to  |
| H-TM8     | % of tenancies contacted with the last 12 months  |
| STATISTIC | Number of current tenancies   |
| STATISTIC | Number of tenancies not contacted   |
| STATISTIC | Number of units in management (Total WH Stock)  |
| HO-HS2    | Average time spent in temp - no of days (across all forms)                              |
| STATISTIC | Number of customers owed a "Duty" as a percentage of overall demand                     |
| STATISTIC | Number of all presentations (Overall Demand/Total Customers)                            |
| CI-LT3    | % Rent lost from empty properties   |
| STATISTIC | Number of social housing lettings (void property lettings) completed in the month       |

| STATISTIC | Number of new voids arising this month   |
|-----------|--|
| STATISTIC | Number of current voids  |
| STATISTIC | Number on the Waiting List (People Registered for Housing)                                   |
| STATISTIC | Number of new Housing Applications received in the month                                     |
| P-V1      | Average time to repair voids, overall, (including TA)  |
| P-V3      | Key to key time for void properties (including TA properties)                                |
| CI-LT1    | Average time taken to relet properties (ready to let to new Tenancy Start)                   |
| CI-LT4    | % new tenants satisfied with the allocation & lettings process                               |
| TSM RP02a | % of Non-emergency repairs completed within target timescale (TSM RP02)                      |
| TSM RP02b | Emergency repairs completed within 24 Hours (TSM RP02)                                       |
| RP3       | Response repairs completed within timescales (HOUSEMARK)                                     |
| P-R1      | % Responsive repairs during period for which an appointment was made/kept                    |
| P-R2      | % of Planned repairs completed within timescales   |
| STATISTIC | Outstanding repairs (WH Only) - total  |
| STATISTIC | Number of response repair requests received (WH Only)  |
| STATISTIC | Number of response repairs completed (WH Only)   |
| STATISTIC | Number of repairs where no access has been possible.   |
| STATISTIC | Number of Section 11 claims received   |
| TSM BS01  | % of valid Landlord Gas Safety Records (LGSR) for tenanted properties (TSM BS01)             |
| STATISTIC | Properties requiring a LGSR  |
| STATISTIC | Number of LGSR cases overdue   |
| STATISTIC | % outstanding that are compliant with the no access procedure                                |
| COM2      | % of domestic properties with EICR certificates up to five years old.                        |
| STATISTIC | Number of EICR Cases over 5 years  |
| STATISTIC | Electrical Installations with a valid certificate  |
| DMC 1A    | Total % of damp, condensation and /or mould related service requests inspected within target |
| DMC 1B    | Total % of damp, condensation and /or mould related works orders completed within target     |
| STATISTIC | DMC - New requests   |
| STATISTIC | DMC - Inspected  |
| STATISTIC | DMC - Cancelled  |
| STATISTIC | DMC - Completed  |

| STATISTIC    | DMC - Work in progress   |
|--------------|--|
| TSM BS05     | % of Passenger lifts serviced within timescale (TSM BS05)  |
| COM3         | % of Passenger lifts availability  |
| STATISTIC    | Number of lift sites requiring service   |
| TSM BS04     | % of Sites where a risk assessment has been carried out for control of Legionella Bacteria in domestic water |
|              | systems within a 2 year period (TMS BS04)  |
| STATISTIC    | Number of Sites requiring a Legionella Risk Assessment   |
| TSM BS02     | The management of Fire Risk Assessments (FRA's); the percentage re-inspected within timescale                |
|              | (Regulatory Reform (Fire Safety) Order 2005) (TSM BS02)  |
| STATISTIC    | Number of Fire Risk Assessments completed in the month   |
| STATISTIC    | Number of Fire Risk Assessments required in the month  |
| STATISTIC    | Total Properties requiring a FRA   |
| STATISTIC    | Total FRA's completed  |
| TSM BS03     | The Duty to Manage Asbestos – the percentage re-inspected within timescales (Regulation 4 - Non Domestic     |
| 1 SIVI D SU3 | Premises - Control of Asbestos Regulations (CAR) 2012)   |
| STATISTIC    | The number of Asbestos sites requiring re-inspection in the month  |
| TSM TP01     | Overall Satisfaction   |
| TSM TP02     | Satisfaction with Repairs  |
| TSM TP03     | Satisfaction with time taken to complete the most recent repair  |
| TSM TP04     | Satisfaction that the home is well maintained  |
| TSM TP05     | Satisfaction that the home is safe   |
| TSM TP06     | Satisfaction that the landlord listens to tenant views and acts upon them                                    |
| TSM TP07     | Satisfaction that the landlord keeps tenants informed about things that matter to them                       |
| TSM TP08     | Agreement that the landlord treats tenants fairly and with respect   |
| TSM TP09     | Satisfaction with the landlords approach to handling complaints  |
| TSM TP10     | Satisfaction that the landlord keeps communal areas clean and well maintained                                |
| TSM TP11     | Satisfaction that the landlord makes a positive contribution to neighbourhoods                               |
| TSM TP12     | Satisfaction with the landlords approach to handling anti-social behaviour                                   |
| TSM RP01     | Homes that do not meet the Decent Homes Standard (%) (ANNUAL INDICATOR)                                      |

